

(様式2)

介護保険事業状況報告
(令和5年3月審査分)

保険者番号：13112

保険者名：世田谷区

2. 保険給付決定状況
(1) 介護給付・予防給付

①-1 総数
ア 件数

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|---------|
| | 要支援1 | 要支援2 | 計 | 経過的要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 3,415 | 5,414 | 8,829 | | 19,478 | 22,872 | 17,887 | 15,386 | 11,502 | 87,125 | 95,954 |
| 訪問サービス | 908 | 1,221 | 2,129 | | 8,024 | 9,888 | 8,650 | 8,038 | 6,920 | 41,520 | 43,649 |
| 訪問介護 | 0 | 0 | 0 | | 2,433 | 2,729 | 1,981 | 1,679 | 1,425 | 10,247 | 10,247 |
| 訪問入浴介護 | 0 | 0 | 0 | | 8 | 15 | 41 | 140 | 351 | 555 | 555 |
| 訪問看護 | 281 | 470 | 751 | | 1,689 | 2,005 | 1,389 | 1,230 | 918 | 7,231 | 7,982 |
| 訪問リハビリテーション | 24 | 57 | 81 | | 133 | 214 | 166 | 149 | 126 | 788 | 869 |
| 居宅療養管理指導 | 603 | 694 | 1,297 | | 3,761 | 4,925 | 5,073 | 4,840 | 4,100 | 22,699 | 23,996 |
| 通所サービス | 191 | 269 | 460 | | 2,282 | 2,254 | 1,644 | 1,061 | 523 | 7,764 | 8,224 |
| 通所介護 | 0 | 0 | 0 | | 1,910 | 1,835 | 1,407 | 881 | 443 | 6,476 | 6,476 |
| 通所リハビリテーション | 191 | 269 | 460 | | 372 | 419 | 237 | 180 | 80 | 1,288 | 1,748 |
| 短期入所サービス | 2 | 3 | 5 | | 93 | 179 | 335 | 252 | 167 | 1,026 | 1,031 |
| 短期入所生活介護 | 2 | 3 | 5 | | 87 | 161 | 304 | 219 | 144 | 915 | 920 |
| 短期入所療養介護（介護老人保健施設） | 0 | 0 | 0 | | 6 | 18 | 31 | 33 | 23 | 111 | 111 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 879 | 1,668 | 2,547 | | 2,760 | 4,169 | 2,925 | 2,504 | 1,620 | 13,978 | 16,525 |
| 福祉用具貸与 | 839 | 1,622 | 2,461 | | 2,656 | 4,089 | 2,872 | 2,447 | 1,599 | 13,663 | 16,124 |
| 福祉用具購入費 | 9 | 24 | 33 | | 59 | 53 | 41 | 38 | 14 | 205 | 238 |
| 住宅改修費 | 31 | 22 | 53 | | 45 | 27 | 12 | 19 | 7 | 110 | 163 |
| 特定施設入居者生活介護 | 235 | 173 | 408 | | 771 | 890 | 887 | 894 | 663 | 4,105 | 4,513 |
| 介護予防支援・居宅介護支援 | 1,200 | 2,080 | 3,280 | | 5,548 | 5,492 | 3,446 | 2,637 | 1,609 | 18,732 | 22,012 |
| 地域密着型（介護予防）サービス | 13 | 9 | 22 | | 1,565 | 1,591 | 1,355 | 958 | 599 | 6,068 | 6,090 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 25 | 36 | 40 | 43 | 33 | 177 | 177 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 25 | 45 | 52 | 50 | 38 | 210 | 210 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 1,311 | 1,180 | 803 | 511 | 212 | 4,017 | 4,017 |
| 認知症対応型通所介護 | 0 | 0 | 0 | | 34 | 59 | 97 | 74 | 86 | 350 | 350 |
| 小規模多機能型居宅介護 | 13 | 8 | 21 | | 42 | 74 | 72 | 54 | 29 | 271 | 292 |
| 認知症対応型共同生活介護 | 0 | 1 | 1 | | 120 | 190 | 255 | 155 | 117 | 837 | 838 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 0 | 0 | 17 | 48 | 50 | 115 | 115 |
| 複合型サービス（看護小規模多機能型居宅介護） | 0 | 0 | 0 | | 8 | 7 | 19 | 23 | 34 | 91 | 91 |
| 施設サービス | 0 | 0 | 0 | | 62 | 158 | 817 | 1,337 | 1,104 | 3,478 | 3,478 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 8 | 30 | 604 | 1,031 | 842 | 2,515 | 2,515 |
| 介護老人保健施設 | 0 | 0 | 0 | | 54 | 128 | 201 | 250 | 145 | 778 | 778 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 0 | 0 | 2 | 22 | 39 | 63 | 63 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 10 | 34 | 78 | 122 | 122 |
| 総計 | 3,428 | 5,423 | 8,851 | | 21,105 | 24,621 | 20,059 | 17,681 | 13,205 | 96,671 | 105,522 |

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介護保険事業状況報告
(令和5年3月審査分)

保険者番号： 13112

保険者名： 世田谷区

2. 保険給付決定状況
(1) 介護給付・予防給付

①-1 総数
エ 給付費

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|------------|------------|-------------|--------|-------------|-------------|---------------|---------------|-------------|---------------|---------------|
| | 要支援1 | 要支援2 | 計 | 経過的要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 40,766,439 | 68,133,150 | 108,899,589 | | 495,551,535 | 668,011,367 | 671,308,927 | 655,449,022 | 552,040,205 | 3,042,361,056 | 3,151,260,645 |
| 訪問サービス | 10,363,074 | 18,468,662 | 28,831,736 | | 169,872,415 | 244,361,452 | 242,619,807 | 259,051,981 | 274,839,289 | 1,190,744,944 | 1,219,576,680 |
| 訪問介護 | 0 | 0 | 0 | | 75,947,316 | 116,121,482 | 136,042,084 | 151,007,136 | 167,281,130 | 646,399,148 | 646,399,148 |
| 訪問入浴介護 | 0 | 0 | 0 | | 407,227 | 872,847 | 2,374,412 | 7,113,629 | 21,591,338 | 32,359,453 | 32,359,453 |
| 訪問看護 | 6,080,098 | 12,278,463 | 18,358,561 | | 63,183,971 | 86,372,467 | 63,081,923 | 61,909,907 | 51,469,441 | 326,017,709 | 344,376,270 |
| 訪問リハビリテーション | 443,757 | 1,600,374 | 2,044,131 | | 4,636,078 | 6,944,489 | 5,679,335 | 5,212,553 | 4,873,552 | 27,346,007 | 29,390,138 |
| 居宅療養管理指導 | 3,839,219 | 4,589,825 | 8,429,044 | | 25,697,823 | 34,050,167 | 35,442,053 | 33,808,756 | 29,623,828 | 158,622,627 | 167,051,671 |
| 通所サービス | 4,404,142 | 11,712,592 | 16,116,734 | | 96,294,941 | 120,028,639 | 121,407,768 | 89,821,196 | 45,935,914 | 473,488,458 | 489,605,192 |
| 通所介護 | 0 | 0 | 0 | | 85,057,817 | 105,030,438 | 110,229,722 | 77,508,973 | 41,028,134 | 418,855,084 | 418,855,084 |
| 通所リハビリテーション | 4,404,142 | 11,712,592 | 16,116,734 | | 11,237,124 | 14,998,201 | 11,178,046 | 12,312,223 | 4,907,780 | 54,633,374 | 70,750,108 |
| 短期入所サービス | 48,879 | 145,462 | 194,341 | | 4,623,386 | 13,990,738 | 28,411,111 | 25,385,248 | 16,467,060 | 88,877,543 | 89,071,884 |
| 短期入所生活介護 | 48,879 | 145,462 | 194,341 | | 4,196,949 | 12,292,612 | 25,034,665 | 21,640,158 | 13,409,353 | 76,573,737 | 76,768,078 |
| 短期入所療養介護（介護老人保健施設） | 0 | 0 | 0 | | 426,437 | 1,698,126 | 3,376,446 | 3,745,090 | 3,057,707 | 12,303,806 | 12,303,806 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 6,843,881 | 11,541,680 | 18,385,561 | | 22,613,926 | 56,149,086 | 48,403,930 | 47,204,731 | 35,557,171 | 209,928,844 | 228,314,405 |
| 福祉用具貸与 | 3,648,463 | 8,991,188 | 12,639,651 | | 17,870,595 | 52,580,056 | 46,031,539 | 44,591,009 | 34,488,174 | 195,561,373 | 208,201,024 |
| 福祉用具購入費 | 216,043 | 514,636 | 730,679 | | 1,609,551 | 1,641,758 | 1,423,681 | 1,341,648 | 532,653 | 6,549,291 | 7,279,970 |
| 住宅改修費 | 2,979,375 | 2,035,856 | 5,015,231 | | 3,133,780 | 1,927,272 | 948,710 | 1,272,074 | 536,344 | 7,818,180 | 12,833,411 |
| 特定施設入居者生活介護 | 12,990,263 | 15,619,039 | 28,609,302 | | 120,835,311 | 153,140,639 | 167,769,936 | 186,249,840 | 150,362,899 | 778,358,625 | 806,967,927 |
| 介護予防支援・居宅介護支援 | 6,116,200 | 10,645,715 | 16,761,915 | | 81,311,556 | 80,340,813 | 62,696,375 | 47,736,026 | 28,877,872 | 300,962,642 | 317,724,557 |
| 地域密着型（介護予防）サービス | 576,825 | 874,017 | 1,450,842 | | 86,377,552 | 127,459,831 | 171,958,486 | 144,838,701 | 114,034,341 | 644,668,911 | 646,119,753 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 2,035,272 | 4,685,335 | 8,141,686 | 10,560,954 | 10,227,122 | 35,650,369 | 35,650,369 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 484,951 | 871,650 | 1,200,830 | 1,307,205 | 1,740,367 | 5,605,003 | 5,605,003 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 45,320,163 | 53,681,922 | 57,418,608 | 49,174,182 | 24,388,334 | 229,983,209 | 229,983,209 |
| 認知症対応型通所介護 | 0 | 0 | 0 | | 2,761,647 | 5,272,939 | 11,470,237 | 8,987,172 | 11,271,176 | 39,763,171 | 39,763,171 |
| 小規模多機能型居宅介護 | 576,825 | 662,622 | 1,239,447 | | 5,594,405 | 13,886,774 | 18,893,457 | 16,037,794 | 8,791,156 | 63,203,586 | 64,443,033 |
| 認知症対応型共同生活介護 | 0 | 211,395 | 211,395 | | 28,862,672 | 47,785,823 | 65,621,208 | 40,060,366 | 31,348,872 | 213,678,941 | 213,890,336 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 0 | 0 | 4,470,865 | 12,679,574 | 14,671,300 | 31,821,739 | 31,821,739 |
| 複合型サービス（看護小規模多機能型居宅介護） | 0 | 0 | 0 | | 1,318,442 | 1,275,388 | 4,741,595 | 6,031,454 | 11,596,014 | 24,962,893 | 24,962,893 |
| 施設サービス | 0 | 0 | 0 | | 13,646,709 | 39,640,364 | 204,712,660 | 356,871,728 | 319,732,149 | 934,603,610 | 934,603,610 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 1,642,259 | 6,539,282 | 144,778,697 | 266,208,213 | 234,238,139 | 653,406,590 | 653,406,590 |
| 介護老人保健施設 | 0 | 0 | 0 | | 12,004,450 | 33,101,082 | 56,373,747 | 71,552,685 | 44,549,809 | 217,581,773 | 217,581,773 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 0 | 0 | 415,445 | 6,906,091 | 11,632,651 | 18,954,187 | 18,954,187 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 3,144,771 | 12,204,739 | 29,311,550 | 44,661,060 | 44,661,060 |
| 総計 | 41,343,264 | 69,007,167 | 110,350,431 | | 595,575,796 | 835,111,562 | 1,047,980,073 | 1,157,159,451 | 985,806,695 | 4,621,633,577 | 4,731,984,008 |