

(様式2)

介護保険事業状況報告  
(令和3年3月審査分)

保険者番号：13112

保険者名：世田谷区

## 2. 保険給付決定状況

## (1) 介護給付・予防給付

## ①-1 総数

## ア 件数

| 種類                     | 予防給付  |       |       | 介護給付   |        |        |        |        |        |        | 合計     |
|------------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|
|                        | 要支援1  | 要支援2  | 計     | 経過的要介護 | 要介護1   | 要介護2   | 要介護3   | 要介護4   | 要介護5   | 計      |        |
| 居宅（介護予防）サービス           | 3,215 | 5,537 | 8,752 |        | 16,765 | 22,796 | 16,479 | 13,089 | 10,687 | 79,816 | 88,568 |
| 訪問サービス                 | 878   | 1,319 | 2,197 |        | 6,934  | 9,749  | 7,832  | 6,841  | 6,374  | 37,730 | 39,927 |
| 訪問介護                   | 0     | 0     | 0     |        | 2,177  | 2,823  | 1,942  | 1,388  | 1,323  | 9,653  | 9,653  |
| 訪問入浴介護                 | 0     | 0     | 0     |        | 6      | 21     | 61     | 135    | 367    | 590    | 590    |
| 訪問看護                   | 274   | 597   | 871   |        | 1,332  | 1,882  | 1,268  | 920    | 803    | 6,205  | 7,076  |
| 訪問リハビリテーション            | 17    | 49    | 66    |        | 123    | 221    | 139    | 139    | 107    | 729    | 795    |
| 居宅療養管理指導               | 587   | 673   | 1,260 |        | 3,296  | 4,802  | 4,422  | 4,259  | 3,774  | 20,553 | 21,813 |
| 通所サービス                 | 124   | 204   | 328   |        | 1,858  | 2,137  | 1,525  | 859    | 425    | 6,804  | 7,132  |
| 通所介護                   | 0     | 0     | 0     |        | 1,565  | 1,746  | 1,300  | 726    | 355    | 5,692  | 5,692  |
| 通所リハビリテーション            | 124   | 204   | 328   |        | 293    | 391    | 225    | 133    | 70     | 1,112  | 1,440  |
| 短期入所サービス               | 1     | 5     | 6     |        | 73     | 154    | 303    | 208    | 156    | 894    | 900    |
| 短期入所生活介護               | 1     | 5     | 6     |        | 69     | 136    | 263    | 178    | 134    | 780    | 786    |
| 短期入所療養介護（介護老人保健施設）     | 0     | 0     | 0     |        | 4      | 18     | 40     | 30     | 22     | 114    | 114    |
| 短期入所療養介護（介護療養型医療施設等）   | 0     | 0     | 0     |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 短期入所療養介護（介護医療院）        | 0     | 0     | 0     |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 福祉用具・住宅改修サービス          | 861   | 1,687 | 2,548 |        | 2,298  | 4,218  | 2,771  | 2,087  | 1,532  | 12,906 | 15,454 |
| 福祉用具貸与                 | 810   | 1,641 | 2,451 |        | 2,214  | 4,119  | 2,698  | 2,040  | 1,511  | 12,582 | 15,033 |
| 福祉用具購入費                | 20    | 23    | 43    |        | 47     | 61     | 45     | 31     | 17     | 201    | 244    |
| 住宅改修費                  | 31    | 23    | 54    |        | 37     | 38     | 28     | 16     | 4      | 123    | 177    |
| 特定施設入居者生活介護            | 227   | 193   | 420   |        | 800    | 936    | 764    | 884    | 695    | 4,079  | 4,499  |
| 介護予防支援・居宅介護支援          | 1,124 | 2,129 | 3,253 |        | 4,802  | 5,602  | 3,284  | 2,210  | 1,505  | 17,403 | 20,656 |
| 地域密着型（介護予防）サービス        | 4     | 8     | 12    |        | 1,332  | 1,563  | 1,259  | 867    | 567    | 5,588  | 5,600  |
| 定期巡回・随時対応型訪問介護看護       | 0     | 0     | 0     |        | 25     | 34     | 34     | 37     | 36     | 166    | 166    |
| 夜間対応型訪問介護              | 0     | 0     | 0     |        | 33     | 38     | 58     | 62     | 44     | 235    | 235    |
| 地域密着型通所介護              | 0     | 0     | 0     |        | 1,109  | 1,193  | 740    | 420    | 194    | 3,656  | 3,656  |
| 認知症対応型通所介護             | 0     | 0     | 0     |        | 39     | 53     | 90     | 77     | 108    | 367    | 367    |
| 小規模多機能型居宅介護            | 4     | 8     | 12    |        | 35     | 57     | 54     | 36     | 22     | 204    | 216    |
| 認知症対応型共同生活介護           | 0     | 0     | 0     |        | 84     | 182    | 243    | 181    | 105    | 795    | 795    |
| 地域密着型特定施設入居者生活介護       | 0     | 0     | 0     |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 地域密着型介護老人福祉施設入所者生活介護   | 0     | 0     | 0     |        | 0      | 0      | 15     | 34     | 34     | 83     | 83     |
| 複合型サービス（看護小規模多機能型居宅介護） | 0     | 0     | 0     |        | 7      | 6      | 25     | 20     | 24     | 82     | 82     |
| 施設サービス                 | 0     | 0     | 0     |        | 77     | 172    | 749    | 1,355  | 1,268  | 3,621  | 3,621  |
| 介護老人福祉施設               | 0     | 0     | 0     |        | 4      | 31     | 514    | 1,001  | 958    | 2,508  | 2,508  |
| 介護老人保健施設               | 0     | 0     | 0     |        | 72     | 138    | 226    | 278    | 170    | 884    | 884    |
| 介護療養型医療施設              | 0     | 0     | 0     |        | 1      | 3      | 8      | 63     | 107    | 182    | 182    |
| 介護医療院                  | 0     | 0     | 0     |        | 0      | 0      | 1      | 13     | 33     | 47     | 47     |
| 総計                     | 3,219 | 5,545 | 8,764 |        | 18,174 | 24,531 | 18,487 | 15,311 | 12,522 | 89,025 | 97,789 |

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## 2. 保険給付決定状況

## (1) 介護給付・予防給付

## ①-1 総数

## エ 給付費

| 種類                     | 予防給付       |            |             | 介護給付   |             |             |             |               |             |               | 合計            |
|------------------------|------------|------------|-------------|--------|-------------|-------------|-------------|---------------|-------------|---------------|---------------|
|                        | 要支援1       | 要支援2       | 計           | 経過の要介護 | 要介護1        | 要介護2        | 要介護3        | 要介護4          | 要介護5        | 計             |               |
| 居宅（介護予防）サービス           | 38,452,553 | 72,364,505 | 110,817,058 |        | 444,990,784 | 665,446,451 | 619,365,034 | 570,137,079   | 529,688,101 | 2,829,627,449 | 2,940,444,507 |
| 訪問サービス                 | 10,989,228 | 25,991,796 | 36,981,024  |        | 146,706,676 | 241,054,365 | 230,494,310 | 213,299,668   | 255,774,069 | 1,087,329,088 | 1,124,310,112 |
| 訪問介護                   | 0          | 0          | 0           |        | 69,792,041  | 119,098,611 | 132,578,001 | 125,715,564   | 156,219,983 | 603,404,200   | 603,404,200   |
| 訪問入浴介護                 | 0          | 0          | 0           |        | 323,089     | 1,095,412   | 3,407,933   | 7,677,960     | 22,602,938  | 35,107,332    | 35,107,332    |
| 訪問看護                   | 6,710,990  | 20,366,143 | 27,077,133  |        | 50,623,009  | 80,565,720  | 58,650,405  | 45,577,113    | 46,150,519  | 281,566,766   | 308,643,899   |
| 訪問リハビリテーション            | 451,579    | 1,452,468  | 1,904,047   |        | 3,926,717   | 7,699,267   | 4,928,946   | 4,944,336     | 3,634,379   | 25,133,645    | 27,037,692    |
| 居宅療養管理指導               | 3,826,659  | 4,173,185  | 7,999,844   |        | 22,041,820  | 32,595,355  | 30,929,025  | 29,384,695    | 27,166,250  | 142,117,145   | 150,116,989   |
| 通所サービス                 | 2,793,392  | 8,353,908  | 11,147,300  |        | 82,987,064  | 119,075,775 | 113,797,779 | 76,171,636    | 42,127,238  | 434,159,492   | 445,306,792   |
| 通所介護                   | 0          | 0          | 0           |        | 73,081,016  | 103,159,704 | 102,443,815 | 67,921,721    | 36,826,074  | 383,432,330   | 383,432,330   |
| 通所リハビリテーション            | 2,793,392  | 8,353,908  | 11,147,300  |        | 9,906,048   | 15,916,071  | 11,353,964  | 8,249,915     | 5,301,164   | 50,727,162    | 61,874,462    |
| 短期入所サービス               | 40,269     | 249,245    | 289,514     |        | 4,242,117   | 10,499,792  | 27,112,990  | 21,876,555    | 15,188,234  | 78,919,688    | 79,209,202    |
| 短期入所生活介護               | 40,269     | 249,245    | 289,514     |        | 4,063,610   | 9,485,219   | 22,675,150  | 18,705,351    | 12,639,243  | 67,568,573    | 67,858,087    |
| 短期入所療養介護（介護老人保健施設）     | 0          | 0          | 0           |        | 178,507     | 1,014,573   | 4,437,840   | 3,171,204     | 2,548,991   | 11,351,115    | 11,351,115    |
| 短期入所療養介護（介護療養型医療施設等）   | 0          | 0          | 0           |        | 0           | 0           | 0           | 0             | 0           | 0             | 0             |
| 短期入所療養介護（介護医療院）        | 0          | 0          | 0           |        | 0           | 0           | 0           | 0             | 0           | 0             | 0             |
| 福祉用具・住宅改修サービス          | 6,709,432  | 10,538,049 | 17,247,481  |        | 18,257,888  | 55,284,335  | 45,132,723  | 38,296,830    | 33,075,489  | 190,047,265   | 207,294,746   |
| 福祉用具貸与                 | 3,466,395  | 8,541,585  | 12,007,980  |        | 13,826,090  | 50,785,464  | 41,369,723  | 36,322,297    | 32,169,916  | 174,473,490   | 186,481,470   |
| 福祉用具購入費                | 363,067    | 568,054    | 931,121     |        | 1,138,292   | 1,514,116   | 1,386,368   | 924,584       | 604,073     | 5,567,433     | 6,498,554     |
| 住宅改修費                  | 2,879,970  | 1,428,410  | 4,308,380   |        | 3,293,506   | 2,984,755   | 2,376,632   | 1,049,949     | 301,500     | 10,006,342    | 14,314,722    |
| 特定施設入居者生活介護            | 12,295,167 | 16,605,767 | 28,900,934  |        | 122,795,622 | 158,646,412 | 144,050,168 | 180,798,345   | 156,880,768 | 763,171,315   | 792,072,249   |
| 介護予防支援・居宅介護支援          | 5,625,065  | 10,625,740 | 16,250,805  |        | 70,001,417  | 80,885,772  | 58,777,064  | 39,694,045    | 26,642,303  | 276,000,601   | 292,251,406   |
| 地域密着型（介護予防）サービス        | 194,325    | 651,686    | 846,011     |        | 70,241,461  | 120,915,918 | 159,343,172 | 132,858,924   | 101,249,047 | 584,608,522   | 585,454,533   |
| 定期巡回・随時対応型訪問介護看護       | 0          | 0          | 0           |        | 1,880,841   | 4,330,224   | 6,824,619   | 9,629,597     | 10,164,494  | 32,829,775    | 32,829,775    |
| 夜間対応型訪問介護              | 0          | 0          | 0           |        | 577,947     | 664,849     | 1,482,153   | 1,811,955     | 1,995,223   | 6,532,127     | 6,532,127     |
| 地域密着型通所介護              | 0          | 0          | 0           |        | 39,513,266  | 54,640,617  | 56,051,040  | 41,965,332    | 23,112,790  | 215,283,045   | 215,283,045   |
| 認知症対応型通所介護             | 0          | 0          | 0           |        | 3,054,320   | 4,625,904   | 10,375,358  | 8,115,370     | 14,149,900  | 40,320,852    | 40,320,852    |
| 小規模多機能型居宅介護            | 194,325    | 651,686    | 846,011     |        | 4,600,776   | 10,891,369  | 13,445,132  | 9,902,832     | 6,754,411   | 45,594,520    | 46,440,531    |
| 認知症対応型共同生活介護           | 0          | 0          | 0           |        | 19,552,274  | 44,484,776  | 60,451,596  | 46,429,696    | 27,365,967  | 198,284,309   | 198,284,309   |
| 地域密着型特定施設入居者生活介護       | 0          | 0          | 0           |        | 0           | 0           | 0           | 0             | 0           | 0             | 0             |
| 地域密着型介護老人福祉施設入所者生活介護   | 0          | 0          | 0           |        | 0           | 0           | 3,930,305   | 9,004,936     | 10,261,184  | 23,196,425    | 23,196,425    |
| 複合型サービス（看護小規模多機能型居宅介護） | 0          | 0          | 0           |        | 1,062,037   | 1,278,179   | 6,782,969   | 5,999,206     | 7,445,078   | 22,567,469    | 22,567,469    |
| 施設サービス                 | 0          | 0          | 0           |        | 18,426,764  | 44,064,803  | 184,597,541 | 355,420,158   | 360,580,856 | 963,090,122   | 963,090,122   |
| 介護老人福祉施設               | 0          | 0          | 0           |        | 757,994     | 6,863,786   | 120,928,808 | 252,543,604   | 261,605,503 | 642,699,695   | 642,699,695   |
| 介護老人保健施設               | 0          | 0          | 0           |        | 17,436,599  | 36,400,748  | 60,825,352  | 78,170,969    | 50,172,117  | 243,005,785   | 243,005,785   |
| 介護療養型医療施設              | 0          | 0          | 0           |        | 232,171     | 800,269     | 2,566,883   | 20,050,346    | 35,853,345  | 59,503,014    | 59,503,014    |
| 介護医療院                  | 0          | 0          | 0           |        | 0           | 0           | 276,498     | 4,655,239     | 12,949,891  | 17,881,628    | 17,881,628    |
| 合計                     | 38,646,878 | 73,016,191 | 111,663,069 |        | 533,659,009 | 830,427,172 | 963,305,747 | 1,058,416,161 | 991,518,004 | 4,377,326,093 | 4,488,989,162 |