

(様式2)

介護保険事業状況報告
(令和3年1月審査分)

保険者番号：13112

保険者名：世田谷区

2. 保険給付決定状況

(1) 介護給付・予防給付

①-1 総数

ア 件数

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 要支援1 | 要支援2 | 計 | 経過の要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 3,275 | 5,661 | 8,936 | | 16,788 | 23,143 | 16,789 | 13,470 | 10,804 | 80,994 | 89,930 |
| 訪問サービス | 874 | 1,334 | 2,208 | | 6,883 | 9,771 | 7,861 | 7,082 | 6,473 | 38,070 | 40,278 |
| 訪問介護 | 0 | 0 | 0 | | 2,206 | 2,857 | 1,935 | 1,426 | 1,315 | 9,739 | 9,739 |
| 訪問入浴介護 | 0 | 0 | 0 | | 6 | 17 | 57 | 153 | 358 | 591 | 591 |
| 訪問看護 | 265 | 596 | 861 | | 1,277 | 1,874 | 1,261 | 938 | 783 | 6,133 | 6,994 |
| 訪問リハビリテーション | 21 | 56 | 77 | | 122 | 223 | 145 | 139 | 100 | 729 | 806 |
| 居宅療養管理指導 | 588 | 682 | 1,270 | | 3,272 | 4,800 | 4,463 | 4,426 | 3,917 | 20,878 | 22,148 |
| 通所サービス | 138 | 213 | 351 | | 1,988 | 2,350 | 1,647 | 917 | 458 | 7,360 | 7,711 |
| 通所介護 | 0 | 0 | 0 | | 1,678 | 1,928 | 1,410 | 781 | 387 | 6,184 | 6,184 |
| 通所リハビリテーション | 138 | 213 | 351 | | 310 | 422 | 237 | 136 | 71 | 1,176 | 1,527 |
| 短期入所サービス | 3 | 8 | 11 | | 72 | 197 | 347 | 234 | 190 | 1,040 | 1,051 |
| 短期入所生活介護 | 3 | 8 | 11 | | 63 | 166 | 292 | 200 | 165 | 886 | 897 |
| 短期入所療養介護（介護老人保健施設） | 0 | 0 | 0 | | 9 | 31 | 55 | 34 | 25 | 154 | 154 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 882 | 1,756 | 2,638 | | 2,275 | 4,212 | 2,804 | 2,100 | 1,473 | 12,864 | 15,502 |
| 福祉用具貸与 | 814 | 1,685 | 2,499 | | 2,188 | 4,103 | 2,719 | 2,042 | 1,451 | 12,503 | 15,002 |
| 福祉用具購入費 | 17 | 32 | 49 | | 50 | 73 | 55 | 33 | 14 | 225 | 274 |
| 住宅改修費 | 51 | 39 | 90 | | 37 | 36 | 30 | 25 | 8 | 136 | 226 |
| 特定施設入居者生活介護 | 233 | 191 | 424 | | 797 | 948 | 765 | 924 | 725 | 4,159 | 4,583 |
| 介護予防支援・居宅介護支援 | 1,145 | 2,159 | 3,304 | | 4,773 | 5,665 | 3,365 | 2,213 | 1,485 | 17,501 | 20,805 |
| 地域密着型（介護予防）サービス | 3 | 11 | 14 | | 1,441 | 1,660 | 1,356 | 900 | 604 | 5,961 | 5,975 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 23 | 33 | 36 | 40 | 39 | 171 | 171 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 34 | 38 | 67 | 61 | 48 | 248 | 248 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 1,218 | 1,281 | 805 | 445 | 202 | 3,951 | 3,951 |
| 認知症対応型通所介護 | 0 | 1 | 1 | | 37 | 58 | 113 | 74 | 115 | 397 | 398 |
| 小規模多機能型居宅介護 | 3 | 10 | 13 | | 40 | 58 | 59 | 45 | 25 | 227 | 240 |
| 認知症対応型共同生活介護 | 0 | 0 | 0 | | 82 | 184 | 242 | 184 | 115 | 807 | 807 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 0 | 0 | 15 | 34 | 38 | 87 | 87 |
| 複合型サービス（看護小規模多機能型居宅介護） | 0 | 0 | 0 | | 7 | 8 | 19 | 17 | 22 | 73 | 73 |
| 施設サービス | 0 | 0 | 0 | | 78 | 174 | 764 | 1,341 | 1,282 | 3,639 | 3,639 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 4 | 31 | 507 | 996 | 964 | 2,502 | 2,502 |
| 介護老人保健施設 | 0 | 0 | 0 | | 73 | 140 | 246 | 277 | 175 | 911 | 911 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 1 | 3 | 10 | 55 | 108 | 177 | 177 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 1 | 13 | 35 | 49 | 49 |
| 総計 | 3,278 | 5,672 | 8,950 | | 18,307 | 24,977 | 18,909 | 15,711 | 12,690 | 90,594 | 99,544 |

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保険者番号：13112

保険者名：世田谷区

2. 保険給付決定状況

(1) 介護給付・予防給付

①-1 総数

エ 給付費

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|------------|------------|-------------|--------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|
| | 要支援1 | 要支援2 | 計 | 経過の要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 43,358,690 | 78,312,718 | 121,671,408 | | 470,404,099 | 717,699,341 | 666,639,485 | 628,751,917 | 562,747,498 | 3,046,242,340 | 3,167,913,748 |
| 訪問サービス | 11,151,884 | 27,751,377 | 38,903,261 | | 153,929,948 | 260,001,833 | 242,298,128 | 232,741,041 | 262,107,233 | 1,151,078,183 | 1,189,981,444 |
| 訪問介護 | 0 | 0 | 0 | | 74,706,891 | 130,832,234 | 139,214,021 | 136,385,144 | 157,874,400 | 639,012,690 | 639,012,690 |
| 訪問入浴介護 | 0 | 0 | 0 | | 399,239 | 1,050,881 | 3,450,036 | 9,103,432 | 24,026,927 | 38,030,515 | 38,030,515 |
| 訪問看護 | 6,770,927 | 21,487,479 | 28,258,406 | | 52,683,062 | 87,447,337 | 62,868,774 | 50,801,751 | 48,046,320 | 301,847,244 | 330,105,650 |
| 訪問リハビリテーション | 545,952 | 1,805,766 | 2,351,718 | | 4,070,431 | 7,703,268 | 5,269,660 | 5,036,143 | 3,665,632 | 25,745,134 | 28,096,852 |
| 居宅療養管理指導 | 3,835,005 | 4,458,132 | 8,293,137 | | 22,070,325 | 32,968,113 | 31,495,637 | 31,414,571 | 28,493,954 | 146,442,600 | 154,735,737 |
| 通所サービス | 3,106,207 | 8,931,034 | 12,037,241 | | 92,024,694 | 132,297,086 | 128,822,732 | 84,121,188 | 45,144,208 | 482,409,908 | 494,447,149 |
| 通所介護 | 0 | 0 | 0 | | 81,233,029 | 115,087,646 | 115,782,448 | 75,143,459 | 39,827,185 | 427,073,767 | 427,073,767 |
| 通所リハビリテーション | 3,106,207 | 8,931,034 | 12,037,241 | | 10,791,665 | 17,209,440 | 13,040,284 | 8,977,729 | 5,317,023 | 55,336,141 | 67,373,382 |
| 短期入所サービス | 115,353 | 373,121 | 488,474 | | 3,925,550 | 11,903,892 | 30,880,069 | 24,786,799 | 18,501,635 | 89,997,945 | 90,486,419 |
| 短期入所生活介護 | 115,353 | 373,121 | 488,474 | | 3,501,043 | 9,713,387 | 24,455,125 | 21,324,393 | 15,741,870 | 74,735,818 | 75,224,292 |
| 短期入所療養介護（介護老人保健施設） | 0 | 0 | 0 | | 424,507 | 2,190,505 | 6,424,944 | 3,462,406 | 2,759,765 | 15,262,127 | 15,262,127 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 9,258,518 | 12,064,304 | 21,322,822 | | 17,493,174 | 54,488,879 | 45,986,213 | 39,344,348 | 31,735,951 | 189,048,565 | 210,371,387 |
| 福祉用具貸与 | 3,501,597 | 8,570,869 | 12,072,466 | | 13,652,991 | 49,832,027 | 42,019,010 | 36,299,040 | 30,386,241 | 172,189,309 | 184,261,775 |
| 福祉用具購入費 | 397,089 | 602,291 | 999,380 | | 1,300,882 | 1,780,843 | 1,615,580 | 1,167,116 | 480,930 | 6,345,351 | 7,344,731 |
| 住宅改修費 | 5,359,832 | 2,891,144 | 8,250,976 | | 2,539,301 | 2,876,009 | 2,351,623 | 1,878,192 | 868,780 | 10,513,905 | 18,764,881 |
| 特定施設入居者生活介護 | 13,923,394 | 18,365,184 | 32,288,578 | | 133,150,614 | 176,992,212 | 158,128,836 | 207,892,918 | 178,779,070 | 854,943,650 | 887,232,228 |
| 介護予防支援・居宅介護支援 | 5,803,334 | 10,827,698 | 16,631,032 | | 69,880,119 | 82,015,439 | 60,523,507 | 39,865,623 | 26,479,401 | 278,764,089 | 295,395,121 |
| 地域密着型（介護予防）サービス | 151,396 | 861,783 | 1,013,179 | | 75,413,890 | 131,816,044 | 173,526,125 | 145,841,118 | 112,094,990 | 638,692,167 | 639,705,346 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 1,793,668 | 4,315,061 | 7,203,205 | 9,575,835 | 10,602,278 | 33,490,047 | 33,490,047 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 591,958 | 733,576 | 1,598,884 | 1,677,325 | 2,225,714 | 6,827,457 | 6,827,457 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 42,737,173 | 60,809,570 | 62,284,993 | 46,944,276 | 24,919,512 | 237,695,524 | 237,695,524 |
| 認知症対応型通所介護 | 0 | 83,136 | 83,136 | | 2,912,377 | 4,547,454 | 11,991,146 | 8,367,015 | 15,082,123 | 42,900,115 | 42,983,251 |
| 小規模多機能型居宅介護 | 151,396 | 778,647 | 930,043 | | 5,211,344 | 10,655,352 | 14,985,614 | 11,950,835 | 7,416,730 | 50,219,875 | 51,149,918 |
| 認知症対応型共同生活介護 | 0 | 0 | 0 | | 21,099,418 | 49,009,951 | 66,292,520 | 51,940,129 | 32,152,049 | 220,494,067 | 220,494,067 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 0 | 0 | 4,181,953 | 10,394,494 | 12,449,056 | 27,025,503 | 27,025,503 |
| 複合型サービス（看護小規模多機能型居宅介護） | 0 | 0 | 0 | | 1,067,952 | 1,745,080 | 4,987,810 | 4,991,209 | 7,247,528 | 20,039,579 | 20,039,579 |
| 施設サービス | 0 | 0 | 0 | | 20,471,563 | 46,532,774 | 206,012,927 | 389,104,558 | 398,515,277 | 1,060,637,099 | 1,060,637,099 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 853,714 | 7,385,240 | 129,895,880 | 278,240,439 | 288,318,049 | 704,693,322 | 704,693,322 |
| 介護老人保健施設 | 0 | 0 | 0 | | 19,354,137 | 38,303,026 | 72,425,522 | 86,295,596 | 55,480,614 | 271,858,895 | 271,858,895 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 263,712 | 844,508 | 3,385,399 | 19,520,187 | 39,830,740 | 63,844,546 | 63,844,546 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 306,126 | 5,048,336 | 14,885,874 | 20,240,336 | 20,240,336 |
| 総計 | 43,510,086 | 79,174,501 | 122,684,587 | | 566,289,552 | 896,048,159 | 1,046,178,537 | 1,163,697,593 | 1,073,357,765 | 4,745,571,606 | 4,868,256,193 |