

(様式2)

介護保険事業状況報告
(令和2年5月審査分)

保険者番号：13112

保険者名：世田谷区

2. 保険給付決定状況

(1) 介護給付・予防給付

①-1 総数

ア 件数

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 要支援1 | 要支援2 | 計 | 経過的要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 2,963 | 5,377 | 8,340 | | 15,125 | 21,843 | 15,605 | 12,312 | 9,973 | 74,858 | 83,198 |
| 訪問サービス | 791 | 1,201 | 1,992 | | 6,241 | 9,110 | 7,206 | 6,425 | 5,969 | 34,951 | 36,943 |
| 訪問介護 | 0 | 0 | 0 | | 2,072 | 2,795 | 1,830 | 1,321 | 1,239 | 9,257 | 9,257 |
| 訪問入浴介護 | 0 | 0 | 0 | | 7 | 19 | 51 | 141 | 351 | 569 | 569 |
| 訪問看護 | 217 | 521 | 738 | | 1,100 | 1,700 | 1,130 | 840 | 715 | 5,485 | 6,223 |
| 訪問リハビリテーション | 19 | 49 | 68 | | 92 | 219 | 138 | 129 | 93 | 671 | 739 |
| 居宅療養管理指導 | 555 | 631 | 1,186 | | 2,970 | 4,377 | 4,057 | 3,994 | 3,571 | 18,969 | 20,155 |
| 通所サービス | 96 | 169 | 265 | | 1,625 | 2,105 | 1,515 | 823 | 437 | 6,505 | 6,770 |
| 通所介護 | 0 | 0 | 0 | | 1,396 | 1,722 | 1,310 | 702 | 365 | 5,495 | 5,495 |
| 通所リハビリテーション | 96 | 169 | 265 | | 229 | 383 | 205 | 121 | 72 | 1,010 | 1,275 |
| 短期入所サービス | 2 | 5 | 7 | | 57 | 126 | 222 | 193 | 138 | 736 | 743 |
| 短期入所生活介護 | 2 | 5 | 7 | | 52 | 108 | 204 | 172 | 119 | 655 | 662 |
| 短期入所療養介護（介護老人保健施設） | 0 | 0 | 0 | | 5 | 18 | 18 | 21 | 19 | 81 | 81 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 806 | 1,734 | 2,540 | | 2,096 | 4,143 | 2,697 | 1,924 | 1,328 | 12,188 | 14,728 |
| 福祉用具貸与 | 768 | 1,679 | 2,447 | | 2,026 | 4,048 | 2,630 | 1,879 | 1,310 | 11,893 | 14,340 |
| 福祉用具購入費 | 13 | 26 | 39 | | 37 | 50 | 30 | 29 | 11 | 157 | 196 |
| 住宅改修費 | 25 | 29 | 54 | | 33 | 45 | 37 | 16 | 7 | 138 | 192 |
| 特定施設入居者生活介護 | 238 | 189 | 427 | | 771 | 884 | 756 | 892 | 742 | 4,045 | 4,472 |
| 介護予防支援・居宅介護支援 | 1,030 | 2,079 | 3,109 | | 4,335 | 5,475 | 3,209 | 2,055 | 1,359 | 16,433 | 19,542 |
| 地域密着型（介護予防）サービス | 4 | 12 | 16 | | 1,193 | 1,489 | 1,206 | 758 | 555 | 5,201 | 5,217 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 25 | 29 | 33 | 44 | 34 | 165 | 165 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 0 | 3 | 11 | 7 | 15 | 36 | 36 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 1,010 | 1,152 | 744 | 401 | 204 | 3,511 | 3,511 |
| 認知症対応型通所介護 | 0 | 1 | 1 | | 34 | 61 | 91 | 66 | 100 | 352 | 353 |
| 小規模多機能型居宅介護 | 4 | 10 | 14 | | 36 | 64 | 64 | 41 | 24 | 229 | 243 |
| 認知症対応型共同生活介護 | 0 | 1 | 1 | | 85 | 177 | 240 | 159 | 126 | 787 | 788 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 0 | 0 | 17 | 28 | 39 | 84 | 84 |
| 複合型サービス（看護小規模多機能型居宅介護） | 0 | 0 | 0 | | 3 | 3 | 6 | 12 | 13 | 37 | 37 |
| 施設サービス | 0 | 0 | 0 | | 78 | 196 | 728 | 1,351 | 1,277 | 3,630 | 3,630 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 6 | 37 | 471 | 994 | 978 | 2,486 | 2,486 |
| 介護老人保健施設 | 0 | 0 | 0 | | 72 | 157 | 251 | 293 | 161 | 934 | 934 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 0 | 2 | 6 | 54 | 104 | 166 | 166 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 0 | 10 | 34 | 44 | 44 |
| 総計 | 2,967 | 5,389 | 8,356 | | 16,396 | 23,528 | 17,539 | 14,421 | 11,805 | 83,689 | 92,045 |

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(令和2年5月審査分)

保険者番号：13112

保険者名：世田谷区

2. 保険給付決定状況

(1) 介護給付・予防給付

①-1 総数

エ 給付費

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|------------|------------|-------------|--------|-------------|-------------|-------------|---------------|---------------|---------------|---------------|
| | 要支援1 | 要支援2 | 計 | 経過的要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 35,704,605 | 70,073,896 | 105,778,501 | | 411,691,328 | 653,733,034 | 607,268,331 | 562,430,113 | 520,261,994 | 2,755,384,800 | 2,861,163,301 |
| 訪問サービス | 9,298,076 | 23,067,272 | 32,365,348 | | 135,773,322 | 239,044,668 | 223,296,796 | 206,655,725 | 234,917,455 | 1,039,687,966 | 1,072,053,314 |
| 訪問介護 | 0 | 0 | 0 | | 69,270,617 | 124,151,986 | 133,034,844 | 125,171,018 | 141,007,318 | 592,635,783 | 592,635,783 |
| 訪問入浴介護 | 0 | 0 | 0 | | 219,008 | 1,061,769 | 3,019,382 | 8,257,053 | 22,746,188 | 35,303,400 | 35,303,400 |
| 訪問看護 | 5,350,190 | 17,603,820 | 22,954,010 | | 43,780,920 | 76,844,625 | 54,512,365 | 41,281,365 | 42,982,433 | 259,401,708 | 282,355,718 |
| 訪問リハビリテーション | 467,326 | 1,618,303 | 2,085,629 | | 2,836,497 | 7,478,739 | 5,117,522 | 4,419,736 | 3,074,690 | 22,927,184 | 25,012,813 |
| 居宅療養管理指導 | 3,480,560 | 3,845,149 | 7,325,709 | | 19,666,280 | 29,507,549 | 27,612,683 | 27,526,553 | 25,106,826 | 129,419,891 | 136,745,600 |
| 通所サービス | 2,143,661 | 6,830,167 | 8,973,828 | | 67,510,898 | 112,319,053 | 111,957,089 | 69,149,235 | 42,233,341 | 403,169,616 | 412,143,444 |
| 通所介護 | 0 | 0 | 0 | | 60,796,258 | 98,491,083 | 101,652,673 | 60,797,778 | 37,200,738 | 358,938,530 | 358,938,530 |
| 通所リハビリテーション | 2,143,661 | 6,830,167 | 8,973,828 | | 6,714,640 | 13,827,970 | 10,304,416 | 8,351,457 | 5,032,603 | 44,231,086 | 53,204,914 |
| 短期入所サービス | 32,660 | 268,508 | 301,168 | | 2,989,688 | 8,557,586 | 19,733,513 | 20,034,686 | 13,728,359 | 65,043,832 | 65,345,000 |
| 短期入所生活介護 | 32,660 | 268,508 | 301,168 | | 2,566,255 | 6,842,530 | 17,673,889 | 18,084,193 | 12,159,901 | 57,326,768 | 57,627,936 |
| 短期入所療養介護（介護老人保健施設） | 0 | 0 | 0 | | 423,433 | 1,715,056 | 2,059,624 | 1,950,493 | 1,568,458 | 7,717,064 | 7,717,064 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 5,371,677 | 11,532,661 | 16,904,338 | | 15,959,151 | 53,513,958 | 43,768,177 | 36,489,120 | 29,004,829 | 178,735,235 | 195,639,573 |
| 福祉用具貸与 | 3,054,890 | 8,312,956 | 11,367,846 | | 12,616,760 | 48,746,493 | 39,571,975 | 33,889,931 | 28,005,234 | 162,830,393 | 174,198,239 |
| 福祉用具購入費 | 337,415 | 621,685 | 959,100 | | 869,016 | 1,352,298 | 835,602 | 1,099,187 | 486,795 | 4,642,898 | 5,601,998 |
| 住宅改修費 | 1,979,372 | 2,598,020 | 4,577,392 | | 2,473,375 | 3,415,167 | 3,360,600 | 1,500,002 | 512,800 | 11,261,944 | 15,839,336 |
| 特定施設入居者生活介護 | 13,694,568 | 17,957,909 | 31,652,477 | | 126,458,205 | 161,146,319 | 151,119,168 | 193,341,673 | 176,219,273 | 808,284,638 | 839,937,115 |
| 介護予防支援・居宅介護支援 | 5,163,963 | 10,417,379 | 15,581,342 | | 63,000,064 | 79,151,450 | 57,393,588 | 36,759,674 | 24,158,737 | 260,463,513 | 276,044,855 |
| 地域密着型（介護予防）サービス | 200,566 | 1,063,650 | 1,264,216 | | 63,381,553 | 117,293,664 | 163,951,469 | 125,964,354 | 108,267,281 | 578,858,321 | 580,122,537 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 2,009,805 | 3,965,190 | 6,323,595 | 10,916,778 | 9,811,765 | 33,027,133 | 33,027,133 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 0 | 178,628 | 902,278 | 320,270 | 990,387 | 2,391,563 | 2,391,563 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 32,616,626 | 49,227,022 | 59,399,284 | 39,395,770 | 23,974,673 | 204,613,375 | 204,613,375 |
| 認知症対応型通所介護 | 0 | 29,390 | 29,390 | | 2,375,052 | 5,501,486 | 10,134,924 | 8,115,960 | 13,936,649 | 40,064,071 | 40,093,461 |
| 小規模多機能型居宅介護 | 200,566 | 790,669 | 991,235 | | 4,548,767 | 11,918,872 | 16,379,434 | 11,534,419 | 7,580,633 | 51,962,125 | 52,953,360 |
| 認知症対応型共同生活介護 | 0 | 243,591 | 243,591 | | 21,283,944 | 45,810,958 | 64,517,591 | 43,710,813 | 34,944,610 | 210,267,916 | 210,511,507 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 0 | 0 | 4,602,101 | 8,161,822 | 12,265,262 | 25,029,185 | 25,029,185 |
| 複合型サービス（看護小規模多機能型居宅介護） | 0 | 0 | 0 | | 547,359 | 691,508 | 1,692,262 | 3,808,522 | 4,763,302 | 11,502,953 | 11,502,953 |
| 施設サービス | 0 | 0 | 0 | | 20,431,245 | 52,963,897 | 191,457,179 | 379,348,647 | 388,772,218 | 1,032,973,186 | 1,032,973,186 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 1,223,764 | 8,707,816 | 116,887,052 | 266,898,305 | 285,708,743 | 679,425,680 | 679,425,680 |
| 介護老人保健施設 | 0 | 0 | 0 | | 19,207,481 | 43,662,946 | 72,665,621 | 89,820,150 | 50,900,608 | 276,256,806 | 276,256,806 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 0 | 593,135 | 1,904,506 | 18,713,584 | 38,211,432 | 59,422,657 | 59,422,657 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 0 | 3,916,608 | 13,951,435 | 17,868,043 | 17,868,043 |
| 合計 | 35,905,171 | 71,137,546 | 107,042,717 | | 495,504,126 | 823,990,595 | 962,676,979 | 1,067,743,114 | 1,017,301,493 | 4,367,216,307 | 4,474,259,024 |