

(様式2)

介護保険事業状況報告
(令和5年4月審査分)

保険者番号：13112

保険者名：世田谷区

2. 保険給付決定状況
(1) 介護給付・予防給付

①-1 総数
ア 件数

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|---------|
| | 要支援1 | 要支援2 | 計 | 経過的要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 3,449 | 5,515 | 8,964 | | 19,552 | 22,893 | 18,063 | 15,627 | 11,599 | 87,734 | 96,698 |
| 訪問サービス | 905 | 1,268 | 2,173 | | 8,043 | 9,842 | 8,819 | 8,117 | 6,976 | 41,797 | 43,970 |
| 訪問介護 | 0 | 0 | 0 | | 2,441 | 2,705 | 2,011 | 1,730 | 1,457 | 10,344 | 10,344 |
| 訪問入浴介護 | 0 | 0 | 0 | | 8 | 19 | 51 | 145 | 349 | 572 | 572 |
| 訪問看護 | 279 | 531 | 810 | | 1,726 | 2,020 | 1,455 | 1,247 | 930 | 7,378 | 8,188 |
| 訪問リハビリテーション | 21 | 56 | 77 | | 132 | 218 | 161 | 148 | 140 | 799 | 876 |
| 居宅療養管理指導 | 605 | 681 | 1,286 | | 3,736 | 4,880 | 5,141 | 4,847 | 4,100 | 22,704 | 23,990 |
| 通所サービス | 203 | 265 | 468 | | 2,321 | 2,259 | 1,624 | 1,091 | 521 | 7,816 | 8,284 |
| 通所介護 | 0 | 0 | 0 | | 1,916 | 1,836 | 1,390 | 913 | 436 | 6,491 | 6,491 |
| 通所リハビリテーション | 203 | 265 | 468 | | 405 | 423 | 234 | 178 | 85 | 1,325 | 1,793 |
| 短期入所サービス | 0 | 7 | 7 | | 105 | 202 | 337 | 280 | 186 | 1,110 | 1,117 |
| 短期入所生活介護 | 0 | 4 | 4 | | 99 | 182 | 320 | 252 | 155 | 1,008 | 1,012 |
| 短期入所療養介護（介護老人保健施設） | 0 | 3 | 3 | | 6 | 20 | 17 | 28 | 31 | 102 | 105 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 902 | 1,715 | 2,617 | | 2,766 | 4,188 | 2,922 | 2,531 | 1,596 | 14,003 | 16,620 |
| 福祉用具貸与 | 840 | 1,645 | 2,485 | | 2,653 | 4,063 | 2,848 | 2,464 | 1,582 | 13,610 | 16,095 |
| 福祉用具購入費 | 25 | 27 | 52 | | 60 | 83 | 47 | 43 | 11 | 244 | 296 |
| 住宅改修費 | 37 | 43 | 80 | | 53 | 42 | 27 | 24 | 3 | 149 | 229 |
| 特定施設入居者生活介護 | 231 | 170 | 401 | | 782 | 900 | 894 | 915 | 675 | 4,166 | 4,567 |
| 介護予防支援・居宅介護支援 | 1,208 | 2,090 | 3,298 | | 5,535 | 5,502 | 3,467 | 2,693 | 1,645 | 18,842 | 22,140 |
| 地域密着型（介護予防）サービス | 9 | 13 | 22 | | 1,620 | 1,624 | 1,405 | 963 | 598 | 6,210 | 6,232 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 26 | 36 | 39 | 38 | 31 | 170 | 170 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 25 | 41 | 54 | 54 | 37 | 211 | 211 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 1,338 | 1,205 | 823 | 518 | 215 | 4,099 | 4,099 |
| 認知症対応型通所介護 | 0 | 0 | 0 | | 38 | 56 | 90 | 74 | 87 | 345 | 345 |
| 小規模多機能型居宅介護 | 9 | 10 | 19 | | 54 | 75 | 81 | 55 | 27 | 292 | 311 |
| 認知症対応型共同生活介護 | 0 | 3 | 3 | | 129 | 206 | 272 | 151 | 116 | 874 | 877 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 0 | 0 | 20 | 45 | 46 | 111 | 111 |
| 複合型サービス（看護小規模多機能型居宅介護） | 0 | 0 | 0 | | 10 | 5 | 26 | 28 | 39 | 108 | 108 |
| 施設サービス | 0 | 0 | 0 | | 57 | 159 | 841 | 1,403 | 1,127 | 3,587 | 3,587 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 8 | 35 | 606 | 1,090 | 854 | 2,593 | 2,593 |
| 介護老人保健施設 | 0 | 0 | 0 | | 49 | 124 | 222 | 257 | 157 | 809 | 809 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 0 | 0 | 2 | 23 | 39 | 64 | 64 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 11 | 33 | 77 | 121 | 121 |
| 総計 | 3,458 | 5,528 | 8,986 | | 21,229 | 24,676 | 20,309 | 17,993 | 13,324 | 97,531 | 106,517 |

(様式2)

介護保険事業状況報告
(令和5年4月審査分)

保険者番号： 13112

保険者名： 世田谷区

2. 保険給付決定状況
(1) 介護給付・予防給付

①-1 総数
エ 給付費

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|------------|------------|-------------|--------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|
| | 要支援1 | 要支援2 | 計 | 経過的要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 43,354,169 | 74,402,232 | 117,756,401 | | 539,797,819 | 725,207,393 | 732,271,258 | 720,533,426 | 596,102,133 | 3,313,912,029 | 3,431,668,430 |
| 訪問サービス | 11,105,537 | 21,593,271 | 32,698,808 | | 188,251,660 | 269,432,525 | 271,065,316 | 285,774,351 | 294,955,828 | 1,309,479,680 | 1,342,178,488 |
| 訪問介護 | 0 | 0 | 0 | | 84,134,345 | 128,186,417 | 152,069,422 | 167,303,393 | 179,314,668 | 711,008,245 | 711,008,245 |
| 訪問入浴介護 | 0 | 0 | 0 | | 443,577 | 942,875 | 2,957,063 | 8,218,684 | 23,177,676 | 35,739,875 | 35,739,875 |
| 訪問看護 | 6,712,671 | 15,308,682 | 22,021,353 | | 72,579,555 | 97,926,764 | 73,410,202 | 69,683,919 | 56,455,937 | 370,056,377 | 392,077,730 |
| 訪問リハビリテーション | 465,210 | 1,791,793 | 2,257,003 | | 5,365,206 | 7,748,230 | 6,211,659 | 5,949,152 | 5,764,530 | 31,038,777 | 33,295,780 |
| 居宅療養管理指導 | 3,927,656 | 4,492,796 | 8,420,452 | | 25,728,977 | 34,628,239 | 36,416,970 | 34,619,203 | 30,243,017 | 161,636,406 | 170,056,858 |
| 通所サービス | 4,675,506 | 11,513,859 | 16,189,365 | | 106,775,250 | 133,545,908 | 133,731,425 | 101,248,184 | 49,455,132 | 524,755,899 | 540,945,264 |
| 通所介護 | 0 | 0 | 0 | | 93,480,607 | 116,653,551 | 120,636,634 | 87,842,831 | 43,604,364 | 462,217,987 | 462,217,987 |
| 通所リハビリテーション | 4,675,506 | 11,513,859 | 16,189,365 | | 13,294,643 | 16,892,357 | 13,094,791 | 13,405,353 | 5,850,768 | 62,537,912 | 78,727,277 |
| 短期入所サービス | 0 | 357,294 | 357,294 | | 5,834,455 | 14,812,802 | 29,872,998 | 27,697,916 | 19,060,063 | 97,278,234 | 97,635,528 |
| 短期入所生活介護 | 0 | 178,061 | 178,061 | | 5,318,883 | 13,246,033 | 28,345,852 | 24,801,571 | 15,591,179 | 87,303,518 | 87,481,579 |
| 短期入所療養介護（介護老人保健施設） | 0 | 179,233 | 179,233 | | 515,572 | 1,566,769 | 1,527,146 | 2,896,345 | 3,468,884 | 9,974,716 | 10,153,949 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 7,356,272 | 13,409,411 | 20,765,683 | | 23,833,113 | 58,103,710 | 48,716,143 | 47,425,026 | 34,521,664 | 212,599,656 | 233,365,339 |
| 福祉用具貸与 | 3,628,906 | 9,127,270 | 12,756,176 | | 17,967,156 | 51,866,086 | 45,312,071 | 44,149,072 | 33,777,454 | 193,071,839 | 205,828,015 |
| 福祉用具購入費 | 548,320 | 691,645 | 1,239,965 | | 2,001,654 | 2,843,200 | 1,556,863 | 1,702,388 | 510,990 | 8,615,095 | 9,855,060 |
| 住宅改修費 | 3,179,046 | 3,590,496 | 6,769,542 | | 3,864,303 | 3,394,424 | 1,847,209 | 1,573,566 | 233,220 | 10,912,722 | 17,682,264 |
| 特定施設入居者生活介護 | 14,019,376 | 16,867,502 | 30,886,878 | | 133,855,298 | 168,723,958 | 186,040,915 | 209,738,941 | 168,524,802 | 866,883,914 | 897,770,792 |
| 介護予防支援・居宅介護支援 | 6,197,478 | 10,660,895 | 16,858,373 | | 81,248,043 | 80,588,490 | 62,844,461 | 48,649,008 | 29,584,644 | 302,914,646 | 319,773,019 |
| 地域密着型（介護予防）サービス | 420,837 | 1,610,772 | 2,031,609 | | 99,278,096 | 142,984,938 | 196,607,362 | 152,611,448 | 122,104,169 | 713,586,013 | 715,617,622 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 2,091,209 | 4,619,341 | 7,631,684 | 9,745,271 | 9,612,280 | 33,699,785 | 33,699,785 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 494,888 | 803,603 | 1,265,343 | 1,312,598 | 1,830,312 | 5,706,744 | 5,706,744 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 51,132,936 | 60,907,954 | 65,143,247 | 52,443,663 | 26,896,767 | 256,524,567 | 256,524,567 |
| 認知症対応型通所介護 | 0 | 0 | 0 | | 3,069,415 | 5,552,905 | 12,060,335 | 9,949,756 | 12,733,118 | 43,365,529 | 43,365,529 |
| 小規模多機能型居宅介護 | 420,837 | 831,341 | 1,252,178 | | 7,333,978 | 13,910,027 | 21,154,365 | 15,484,356 | 8,173,194 | 66,055,920 | 67,308,098 |
| 認知症対応型共同生活介護 | 0 | 779,431 | 779,431 | | 33,782,491 | 56,096,589 | 77,324,939 | 43,453,765 | 33,552,855 | 244,210,639 | 244,990,070 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 0 | 0 | 5,674,721 | 13,086,503 | 15,565,785 | 34,327,009 | 34,327,009 |
| 複合型サービス（看護小規模多機能型居宅介護） | 0 | 0 | 0 | | 1,373,179 | 1,094,519 | 6,352,728 | 7,135,536 | 13,739,858 | 29,695,820 | 29,695,820 |
| 施設サービス | 0 | 0 | 0 | | 15,025,428 | 44,069,248 | 229,192,186 | 410,778,212 | 359,326,056 | 1,058,391,130 | 1,058,391,130 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 1,817,083 | 8,024,366 | 159,341,721 | 310,424,379 | 262,417,737 | 742,025,286 | 742,025,286 |
| 介護老人保健施設 | 0 | 0 | 0 | | 13,208,345 | 36,044,882 | 65,380,450 | 79,950,601 | 52,737,675 | 247,321,953 | 247,321,953 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 0 | 0 | 613,398 | 7,454,367 | 12,528,551 | 20,596,316 | 20,596,316 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 3,856,617 | 12,948,865 | 31,642,093 | 48,447,575 | 48,447,575 |
| 総計 | 43,775,006 | 76,013,004 | 119,788,010 | | 654,101,343 | 912,261,579 | 1,158,070,806 | 1,283,923,086 | 1,077,532,358 | 5,085,889,172 | 5,205,677,182 |